

## SECRET

## PP STAFF COORDINATION

PROJECT: DTPILLAR, Revision of Budget, FY 1956

	AMENDMENT NO.	DIVISION	10
	RENEWAL	BRANCH	2
	TERMINATION	DESK	

STAFF CONCURRENCE			MEMORANDUM ATTACHED			
ORGANIZATIONAL ELEMENT	SIGNATURE	COPY NO.	DATE	YES	NO	DATE
SSA-DD/S	<i>✓</i>	1	20 June 56			
PP/Ops/PR	<i>✓</i>	1	6/19/56			
PP/C/Ops	<i>✓</i>	1	20 June 56			

## RECOMMEND APPROVAL

CPP	SIGNATURE	DATE
<del>A/DD/P/P</del>	<i>See memo attached</i>	

(This space reserved for comments of SSA-DD/S; CPP; A/DD/P/P.)

DECLASSIFIED AND RELEASED BY  
 CENTRAL INTELLIGENCE AGENCY  
 SOURCES METHODS EXEMPTION 3B26  
 NAZI WAR CRIMES DISCLOSURE ACT  
 DATE 2007

SECRET

19 June 1956

MEMORANDUM FOR: Chief, International Organizations Division  
SUBJECT: Revision of The Asia Foundation FY-1956 Budget  
REFERENCE: (A) Amendment No. 3 to Project The Asia Foundation  
(B) CIO Memorandum of 24 May 1956 to DCI on Revision of The Asia Foundation FY-1956 Budget

1. Reference A, approved by DCI on 4 June 1956, authorized Chief, IO Division, to effect transfers of funds between major line items of the approved TAF budget, with prior concurrence of the Comptroller and Chief, Psychological and Paramilitary Operations Staff. This memorandum requests your approval of the transfer of [ ] from line item Administrative to line item Program in the TAF budget for FY-1956.

2. TAF now estimates that it may be able to reduce Administrative expenses [ ] below that [ ] provided for in Reference B. This new estimate may be optimistic. However, any savings that can be realized out of Administrative can be effectively employed on Program. The Program uses to which any savings from Administrative could be put are set forth in attachment A. The budget effect of transfer of a maximum of \$114,000 from Administrative to Program is shown in attachment B.

3. I would like to advise TAF that it may utilize for Program those savings, up to a maximum of \$114,000, which it may be able to make in Administrative. Your approval of such action is requested.

CONCUR:

Chief, IO/2

H/C  
Comptroller

19 June '56

C/IO/2/C ] be

Addressee - Orig & 1  
19/MR - 1

Commercial Staff - 1

Chief, PP - 1

Comptroller - 1

Chief, IO/2 - 2

IO/Chrono - 1

RI - 1

APPROVE:

Chief, IO

SECRET

REPORT

ATTACHMENT A

TAF PROGRAM USES FOR FUNDS WHICH  
MAY BE SAVED OUT OF ADMINISTRATIVE

HONG KONG

Menlo College Textbook Series  
Menlo Educational Foundation  
Asia Press  
Pan-Asia Feature Service  
Association of Chinese Publishers  
Tai-ping Rebellion Research Publication  
Asia Pictures  
Other

[ ]

[ ]

JAPAN

Korean Student Youth Scholarships  
Korean YMCA  
Labor Research Committee  
Cultural Interchange Institute Buddhist  
Society Musical Culture

[ ]

[ ]

SINGAPORE/MALAYA

Malayan Youth Council  
Sino-Malay Society  
Singapore Art Institute  
Singapore Union of Journalists  
Teachers Training College  
Middle School Scholarships

[ ]

[ ]

INERA-ASIA, US & SPECIAL PROJECTS

Books for Asia  
Seikens Library Grant to the University of  
California and to Bandung Technical  
Institute  
Indian Social Work Conference  
Junior Sinologues Conference  
WOOTP Delegates from India  
Neiman Fellow  
WUS Seminar  
Other

[ ]

[ ]

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ATTACHMENT B

<u>LINE ITEM</u>	<u>APPROVED BUDGET</u>	<u>PROPOSED BUDGET</u>	<u>INCREASE OR DECREASE</u>
Administrative	(\$ )	(\$ )	(\$ )
Program	(\$ )	(\$ )	(\$ )
Contingency	_____	_____	_____
<b>TOTALS:</b>	<b>(\$ )</b>	<b>(\$ )</b>	<b>-----</b>

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8/10/07

ATTACHMENT B

<u>LINE ITEM</u>	<u>APPROVED BUDGET</u>	<u>PROPOSED BUDGET</u>	<u>MESSAGE OF INCREASE</u>
Admin	<input type="checkbox"/> ]	<input type="checkbox"/> ]	<input type="checkbox"/> ]
Program	<input type="checkbox"/> ]	<input type="checkbox"/> ]	<input type="checkbox"/> ]
Instruction & Special	<input type="checkbox"/> ]	<input type="checkbox"/> ]	<input type="checkbox"/> ]
Contingency	<u>      </u>	<u>      </u>	<u>      </u>
<u>TOTALS</u>	<u><input type="checkbox"/> ]</u>	<u><input type="checkbox"/> ]</u>	<u>      </u>